

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

22700 Bismarck State College**Oper Unit: 227 Bismarck State College**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
22730 Operating Expenses	19,733,680.00	19,733,680.00	14,982,400.00	4,751,280.00	24%
22750 Capital Assets	6,695,942.00	6,248,457.00	961,892.00	5,286,565.00	85%
Total Expenditures	26,429,622.00	25,982,137.00	15,944,292.00	10,037,845.00	39%
Expenditures by Funding Source					
General Fund	20,695,572.00	20,695,572.00	15,944,292.00	4,751,280.00	23%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	5,734,050.00	5,286,565.00	0.00	5,286,565.00	100%
Total Expenditures by Source	26,429,622.00	25,982,137.00	15,944,292.00	10,037,845.00	39%